

2007-08 Academic Excellence Indicator System

District Name: MONAHANS-WICKETT-PYOTE ISD

Campus Name: GEORGE CULLENDER KIND

Campus #: 238902109

2008 Accountability Rating: Not Rated: Other

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 202
Grade Span: EE - KG
School Type: Elementary

District Name: MONAHANS-WICKETT-PYOTE ISD
Campus Name: GEORGE CULLENDER KIND
Campus #: 238902109

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	202	100.0%	-	1,933	4,651,516
Students By Grade: Early Childhood Education	8	4.0%	-	0.4%	0.3%
Pre-Kindergarten	50	24.8%	-	2.6%	4.1%
Kindergarten	144	71.3%	-	7.4%	7.7%
Grade 1	0	0.0%	-	7.9%	8.1%
Grade 2	0	0.0%	-	8.2%	7.9%
Grade 3	0	0.0%	-	6.8%	7.6%
Grade 4	0	0.0%	-	7.2%	7.4%
Grade 5	0	0.0%	-	6.6%	7.4%
Grade 6	0	0.0%	-	7.9%	7.2%
Grade 7	0	0.0%	-	7.4%	7.3%
Grade 8	0	0.0%	-	7.3%	7.1%
Grade 9	0	0.0%	-	8.9%	8.5%
Grade 10	0	0.0%	-	8.3%	7.1%
Grade 11	0	0.0%	-	6.3%	6.3%
Grade 12	0	0.0%	-	6.6%	5.8%
Ethnic Distribution: African American	26	12.9%	-	8.0%	14.3%
Hispanic	125	61.9%	-	52.3%	47.2%
White	51	25.2%	-	39.2%	34.8%
Native American	0	0.0%	-	0.3%	0.3%
Asian/Pac. Islander	0	0.0%	-	0.3%	3.4%
Economically Disadvantaged	143	70.8%	-	48.0%	55.3%
Limited English Proficient (LEP)	18	8.9%	-	4.8%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	-	0.8%	2.3%
At-Risk	23	11.4%	-	34.1%	48.4%
Mobility (2006-07)	-	-	-	16.0%	20.9%
Number of Students per Teacher	18.5	n/a	-	13.8	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.6%	-	3.6%	2.8%	0.0%	-	0.0%	12.3%
Grade 1	-	-	1.5%	5.9%	-	-	7.7%	10.6%
Grade 2	-	-	1.9%	3.5%	-	-	0.0%	4.6%
Grade 3	-	-	1.8%	2.8%	-	-	0.0%	2.6%
Grade 4	-	-	0.0%	1.6%	-	-	0.0%	1.3%
Grade 5	-	-	2.3%	2.3%	-	-	0.0%	1.8%
Grade 6	-	-	0.0%	1.1%	-	-	0.0%	1.6%
Grade 7	-	-	0.0%	1.7%	-	-	0.0%	2.2%
Grade 8	-	-	0.0%	1.3%	-	-	3.4%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 202
 Grade Span: EE - KG
 School Type: Elementary

District Name: MONAHANS-WICKETT-PYOTE ISD
 Campus Name: GEORGE CULLENDER KIND
 Campus #: 238902109

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.5	-	19.5	18.9
Grade 1	-	-	21.0	18.9
Grade 2	-	-	18.6	19.0
Grade 3	-	-	18.3	19.0
Grade 4	-	-	18.8	19.6
Grade 5	-	-	20.8	22.2
Grade 6	-	-	21.5	21.4
Mixed Grades	-	-	-	22.4
Secondary: English/Language Arts	-	-	14.9	20.0
Foreign Languages	-	-	21.5	21.0
Mathematics	-	-	13.5	19.8
Science	-	-	14.9	20.8
Social Studies	-	-	17.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 202
Grade Span: EE - KG
School Type: Elementary

District Name: MONAHANS-WICKETT-PYOTE ISD
Campus Name: GEORGE CULLENDER KIND
Campus #: 238902109

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	19.7	100.0%	-	100.0%	100.0%
Professional Staff:	13.7	69.6%	-	56.5%	62.9%
Teachers	10.9	55.3%	-	46.2%	50.8%
Professional Support	1.8	9.2%	-	5.7%	8.3%
Campus Admin. (School Leader.)	1.0	5.1%	-	3.5%	2.8%
Educational Aides:	6.0	30.4%	-	15.8%	9.9%
Total Minority Staff:	7.0	35.3%	-	37.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.4%	9.6%
Hispanic	2.0	18.3%	-	17.8%	21.4%
White	8.9	81.7%	-	80.8%	67.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	0.0	0.0%	-	24.2%	22.8%
Females	10.9	100.0%	-	75.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	9.2%	-	4.5%	7.9%
1-5 Years Experience	1.0	9.2%	-	18.1%	29.8%
6-10 Years Experience	1.9	17.6%	-	21.3%	19.7%
11-20 Years Experience	3.0	27.5%	-	28.7%	23.4%
Over 20 Years Experience	4.0	36.6%	-	27.4%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		14.4 yrs.	- yrs.	13.3 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		11.0 yrs.	- yrs.	9.3 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,076	-	\$35,403	\$39,372
1-5 Years Experience		\$30,666	-	\$32,364	\$41,374
6-10 Years Experience		\$37,186	-	\$38,925	\$43,886
11-20 Years Experience		\$44,123	-	\$44,152	\$48,174
Over 20 Years Experience		\$49,301	-	\$48,794	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$42,281	-	\$41,781	\$46,179
Professional Support		\$47,627	-	\$47,206	\$54,543
Campus Administration (School Leadership)		\$55,500	-	\$60,080	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 202
Grade Span: EE - KG
School Type: Elementary

District Name: MONAHANS-WICKETT-PYOTE ISD
Campus Name: GEORGE CULLENDER KIND
Campus #: 238902109

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$718,597	100.0%	\$3,406	\$905,819	100.0%	\$4,293	-	-	-
Instruction (11,95)	\$519,998	72.4%	\$2,464	\$647,653	71.5%	\$3,069	-	-	-
Instructional-Related Services (12,13)	\$20,725	2.9%	\$98	\$20,725	2.3%	\$98	-	-	-
Instructional Leadership (21)	\$353	0.0%	\$2	\$353	0.0%	\$2	-	-	-
School Leadership (23)	\$84,716	11.8%	\$401	\$84,716	9.4%	\$401	-	-	-
Support Services-Student (31,32,33)	\$51,156	7.1%	\$242	\$51,156	5.6%	\$242	-	-	-
Other Campus Costs (35,36,51,52,53)	\$41,649	5.8%	\$197	\$101,216	11.2%	\$480	-	-	-
By Program:									
Total Operating Expenditures	\$676,948	100.0%	\$3,208	\$804,603	100.0%	\$3,813	-	-	-
Bilingual/ESL Education (25)	\$268	0.0%	\$1	\$268	0.0%	\$1	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$141,380	20.9%	\$670	\$261,122	32.5%	\$1,238	-	-	-
Gifted & Talented Education (21)	\$61	0.0%	\$0	\$61	0.0%	\$0	-	-	-
Regular Education (11)	\$501,268	74.0%	\$2,376	\$501,268	62.3%	\$2,376	-	-	-
Special Education (23)	\$33,971	5.0%	\$161	\$41,884	5.2%	\$199	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	15	7.4%	-	3.7%	15.5%
Career & Technical Education	0	0.0%	-	14.1%	20.9%
Gifted & Talented Education	0	0.0%	-	3.0%	7.5%
Special Education	14	6.9%	-	12.8%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.8	7.7%	-	3.1%	7.3%
Career & Technical Education	0.0	0.0%	-	3.9%	3.9%
Compensatory Education	2.2	20.1%	-	2.7%	3.6%
Gifted & Talented Education	0.0	0.0%	-	7.1%	2.0%
Regular Education	6.5	59.5%	-	74.7%	70.7%
Special Education	1.4	12.7%	-	8.5%	9.8%
Other	0.0	0.0%	-	0.0%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.