

## ***2007-08 Academic Excellence Indicator System***

***District Name: MONAHANS-WICKETT-PYOTE ISD***

***Campus Name: WALKER J H***

***Campus #: 238902041***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Comparable Improvement: Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 286  
Grade Span: 07 - 08  
School Type: Middle

District Name: MONAHANS-WICKETT-PYOTE ISD  
Campus Name: WALKER J H  
Campus #: 238902041

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2008 Standard Grade 7</b>															
Reading	2008	88%	94%	91%	94%	67%	94%	98%	*	*	90%	98%	*	89%	*
	2007	85%	95%	88%	95%	> 99%	90%	> 99%	*	*	96%	94%	86%	94%	*
Mathematics	2008	80%	94%	83%	94%	83%	91%	98%	*	*	92%	95%	*	91%	*
	2007	77%	94%	78%	94%	> 99%	92%	96%	*	*	98%	91%	86%	92%	*
Writing	2008	93%	96%	95%	96%	83%	97%	96%	*	*	92%	> 99%	*	94%	*
	2007	93%	95%	96%	95%	> 99%	95%	94%	*	*	88%	> 99%	*	94%	*
All Tests	2008	74%	88%	77%	88%	67%	86%	94%	*	*	83%	94%	*	82%	*
	2007	71%	85%	73%	85%	> 99%	80%	90%	*	*	86%	85%	67%	84%	*
<b>TAKS Met 2008 Standard Grade 8 First Administration Only</b>															
Reading	2008	95%	96%	95%	96%	> 99%	93%	98%	*	*	95%	97%	> 99%	93%	*
	2007	89%	91%	93%	91%	89%	92%	91%	*	*	95%	89%	60%	87%	*
Mathematics	2008	79%	91%	79%	91%	71%	95%	90%	*	*	91%	92%	*	93%	*
	2007	73%	87%	74%	87%	78%	89%	85%	*	*	91%	83%	*	79%	*
@ Science	2008	69%	78%	68%	78%	> 99%	68%	87%	*	*	80%	77%	45%	72%	*
	2007	67%	65%	*	65%	56%	57%	80%	*	*	67%	63%	16%	51%	*
@ Soc Studies	2008	91%	97%	90%	97%	> 99%	95%	98%	*	*	97%	97%	90%	94%	*
	2007	84%	78%	83%	78%	89%	68%	91%	*	*	79%	77%	21%	63%	*
@ All Tests	2008	64%	74%	61%	74%	71%	68%	82%	*	*	76%	73%	45%	69%	*
	2007	58%	58%	*	58%	56%	51%	70%	*	*	61%	55%	15%	41%	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)</b>															
Reading/ELA	2008	91%	93%	94%	97%	85%	96%	99%	*	*	94%	99%	> 99%	93%	*
	2007	88%	90%	91%	93%	94%	91%	96%	*	*	95%	91%	75%	91%	40%
Mathematics	2008	80%	80%	85%	94%	85%	92%	97%	*	*	93%	95%	> 99%	92%	*
	2007	77%	78%	78%	91%	88%	90%	91%	*	*	94%	87%	89%	86%	67%
Writing	2008	93%	93%	95%	96%	83%	97%	96%	*	*	92%	> 99%	*	94%	*
	2007	92%	93%	96%	95%	> 99%	95%	94%	*	*	88%	> 99%	*	94%	*
Science	2008	74%	75%	69%	78%	> 99%	68%	87%	*	*	80%	77%	45%	72%	*
	2007	66%	61%	56%	55%	56%	45%	70%	*	*	59%	51%	16%	35%	*
Soc Studies	2008	91%	92%	90%	97%	> 99%	95%	98%	*	*	97%	97%	90%	94%	*
	2007	87%	84%	83%	78%	89%	68%	91%	*	*	79%	77%	21%	63%	*
All Tests	2008	72%	73%	74%	82%	77%	77%	90%	*	*	80%	84%	60%	77%	*
	2007	67%	65%	67%	68%	75%	60%	78%	*	*	70%	66%	31%	55%	29%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 286  
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School Type: Middle

District Name: MONAHANS-WICKETT-PYOTE ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	88%	90%	94%	80%	93%	96%	*	*	90%	97%	70%	88%	83%
Mathematics	2008	78%	76%	80%	90%	79%	87%	94%	*	*	90%	90%	52%	86%	71%
Writing	2008	91%	90%	91%	95%	83%	96%	96%	*	*	92%	98%	90%	93%	*
Science	2008	74%	75%	69%	78%	> 99%	68%	87%	*	*	80%	77%	45%	72%	*
Soc Studies	2008	91%	92%	90%	97%	> 99%	95%	98%	*	*	97%	97%	90%	94%	*
All Tests	2008	70%	69%	71%	79%	67%	74%	87%	*	*	78%	80%	39%	72%	43%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	31%	43%	41%	38%	32%	53%	*	*	41%	42%	55%	29%	*
	2007	30%	26%	36%	32%	38%	24%	42%	*	*	29%	35%	17%	21%	< 1%
Mathematics	2008	28%	26%	22%	23%	15%	16%	31%	*	*	26%	20%	29%	14%	*
	2007	25%	21%	21%	16%	13%	12%	22%	*	*	14%	19%	< 1%	6%	17%
Writing	2008	33%	29%	36%	27%	33%	21%	35%	*	*	18%	37%	*	19%	*
	2007	30%	33%	32%	32%	29%	23%	45%	*	*	24%	38%	*	16%	*
Science	2008	22%	22%	19%	23%	33%	15%	29%	*	*	24%	22%	< 1%	4%	*
	2007	13%	10%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	30%	32%	37%	43%	27%	46%	*	*	43%	32%	10%	23%	*
	2007	34%	23%	30%	16%	22%	12%	22%	*	*	18%	14%	< 1%	12%	*
All Tests	2008	15%	13%	13%	9%	< 1%	7%	12%	*	*	7%	11%	7%	< 1%	*
	2007	12%	9%	10%	5%	< 1%	4%	7%	*	*	3%	7%	< 1%	1%	< 1%

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Section I - Page 3  
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<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.6%	99.7%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	88.4%	91.0%	89.7%	76.5%	90.7%	90.0%	*	*	90.2%	89.1%	28.6%	86.1%	57.1%
Not on TAKS	7.5%	11.2%	8.5%	10.3%	23.5%	9.3%	10.0%	*	*	9.8%	10.9%	71.4%	13.9%	42.9%
TAKS(Acc) Only	2.7%	3.9%	3.5%	3.1%	0.0%	3.3%	3.3%	*	*	2.1%	4.1%	21.4%	3.3%	14.3%
TAKS-M Only	2.9%	3.3%	2.4%	4.5%	11.8%	3.3%	5.0%	*	*	4.9%	4.1%	31.0%	7.4%	0.0%
TAKS-Alt Only	0.7%	0.8%	0.6%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	3.2%	1.1%	2.8%	11.8%	2.6%	1.7%	*	*	2.8%	2.7%	19.0%	3.3%	28.6%
<b>By Acct Status</b>														
Acct System	87.1%	85.0%	87.1%	86.2%	76.5%	86.8%	86.7%	*	*	86.0%	86.4%	35.7%	85.2%	57.1%
Non-Acct System	11.3%	14.6%	12.4%	13.8%	23.5%	13.2%	13.3%	*	*	14.0%	13.6%	64.3%	14.8%	42.9%
Mobile	5.1%	5.4%	5.6%	4.8%	0.0%	5.3%	5.0%	*	*	5.6%	4.1%	2.4%	1.6%	0.0%
Non-Acct Test	6.2%	9.3%	6.6%	9.0%	23.5%	7.9%	8.3%	*	*	8.4%	9.5%	61.9%	13.1%	42.9%
<b>Not Tested</b>	1.6%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>1,304</b>	<b>414</b>	<b>290</b>	<b>17</b>	<b>151</b>	<b>120</b>	<b>1</b>	<b>1</b>	<b>143</b>	<b>147</b>	<b>42</b>	<b>122</b>	<b>7</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.5%	99.4%	99.3%	95.0%	100.0%	99.1%	-	*	99.3%	99.3%	100.0%	99.3%	100.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	88.4%	89.4%	87.6%	85.0%	86.6%	89.2%	-	*	85.9%	89.3%	35.8%	82.6%	66.7%
Not on TAKS	6.7%	10.2%	9.4%	11.7%	10.0%	13.4%	9.9%	-	*	13.4%	10.1%	64.2%	16.7%	33.3%
TAKS-I Only	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	6.8%	6.2%	6.5%	10.0%	5.7%	7.2%	-	*	8.5%	4.7%	35.8%	9.4%	22.2%
TAKS-Alt Only	0.4%	0.5%	0.2%	0.7%	0.0%	1.3%	0.0%	-	*	0.7%	0.7%	3.8%	0.7%	0.0%
Combination	1.4%	2.5%	2.1%	4.5%	0.0%	6.4%	2.7%	-	*	4.2%	4.7%	24.5%	6.5%	11.1%
<b>By Acct Status</b>														
Acct System	91.6%	92.6%	93.1%	93.8%	90.0%	95.5%	92.8%	-	*	90.8%	96.6%	86.8%	97.8%	100.0%
Non-Acct System	6.1%	5.9%	6.0%	5.5%	5.0%	4.5%	6.3%	-	*	8.5%	2.7%	13.2%	1.4%	0.0%
Mobile	5.4%	5.0%	5.6%	4.8%	5.0%	3.2%	6.3%	-	*	7.7%	2.0%	9.4%	0.7%	0.0%
Non-Acct Test	0.7%	0.9%	0.3%	0.7%	0.0%	1.3%	0.0%	-	*	0.7%	0.7%	3.8%	0.7%	0.0%
<b>Not Tested</b>	2.3%	1.5%	0.7%	0.7%	5.0%	0.0%	0.9%	-	*	0.7%	0.7%	0.0%	0.7%	0.0%
Absent	0.2%	0.3%	0.1%	0.7%	5.0%	0.0%	0.9%	-	*	0.7%	0.7%	0.0%	0.7%	0.0%
ARD Exempt	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.6%	0.1%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>1,297</b>	<b>595</b>	<b>291</b>	<b>20</b>	<b>157</b>	<b>111</b>	<b>0</b>	<b>2</b>	<b>142</b>	<b>149</b>	<b>53</b>	<b>138</b>	<b>9</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 286  
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School Type: Middle

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2008	53%	64%	61%	69%	*	73%	*	*	*	56%	86%	*	67%	*
	2007	49%	46%	60%	68%	*	62%	*	*	*	78%	60%	*	73%	*
Mathematics	2008	36%	38%	39%	52%	*	60%	*	*	*	54%	50%	*	45%	*
	2007	34%	39%	32%	63%	*	65%	*	*	*	71%	50%	*	63%	*
<b>Average TGI Growth</b>															
Reading/ELA	2008	0.58	0.74	0.62	0.65	*	0.75	*	*	*	0.50	0.85	*	0.50	*
	2007	0.55	0.30	0.61	0.74	*	0.66	*	*	*	0.87	0.63	*	0.88	*
Mathematics	2008	0.34	0.44	0.37	1.24	*	1.28	*	*	*	1.14	1.40	*	1.13	*
	2007	0.33	0.23	0.34	0.81	*	0.79	*	*	*	1.04	0.49	*	0.87	*
<b>Student Success Initiative</b>															
<b>Grade 8 Reading</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	6%	4%	5%	4%	< 1%	7%	2%	*	*	5%	3%	< 1%	7%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	97%	99%	98%	99%	> 99%	98%	> 99%	*	*	98%	> 99%	> 99%	98%	*
<b>Grade 8 Mathematics</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	21%	10%	21%	10%	29%	7%	12%	*	*	11%	10%	*	9%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	86%	94%	88%	94%	86%	93%	96%	*	*	93%	95%	*	93%	*
<b>Attendance Rate</b>															
	2006-07	95.5%	95.9%	96.2%	95.8%	96.0%	95.6%	95.9%	-	*	95.7%	95.8%	95.0%	95.0%	95.4%
	2005-06	95.5%	96.1%	96.1%	96.0%	94.8%	96.1%	96.1%	-	*	96.1%	96.0%	95.6%	95.6%	95.6%
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>															
	2006-07	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
	2005-06	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Profile

Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	286	100.0%	20,514	1,933	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.6%	4.1%
Kindergarten	0	0.0%	0.0%	7.4%	7.7%
Grade 1	0	0.0%	0.0%	7.9%	8.1%
Grade 2	0	0.0%	0.0%	8.2%	7.9%
Grade 3	0	0.0%	0.0%	6.8%	7.6%
Grade 4	0	0.0%	0.0%	7.2%	7.4%
Grade 5	0	0.0%	4.4%	6.6%	7.4%
Grade 6	0	0.0%	25.8%	7.9%	7.2%
Grade 7	144	50.3%	34.7%	7.4%	7.3%
Grade 8	142	49.7%	33.6%	7.3%	7.1%
Grade 9	0	0.0%	1.6%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	8.3%	7.1%
Grade 11	0	0.0%	0.0%	6.3%	6.3%
Grade 12	0	0.0%	0.0%	6.6%	5.8%
Ethnic Distribution:					
African American	17	5.9%	6.0%	8.0%	14.3%
Hispanic	151	52.8%	52.8%	52.3%	47.2%
White	116	40.6%	39.4%	39.2%	34.8%
Native American	1	0.3%	0.4%	0.3%	0.3%
Asian/Pac. Islander	1	0.3%	1.4%	0.3%	3.4%
Economically Disadvantaged	129	45.1%	48.0%	48.0%	55.3%
Limited English Proficient (LEP)	7	2.4%	3.7%	4.8%	16.7%
Students w/Disciplinary Placements (2006-07)	7	2.3%	5.6%	0.8%	2.3%
At-Risk	85	29.7%	40.4%	34.1%	48.4%
Mobility (2006-07)	38	12.2%	15.9%	16.0%	20.9%
Number of Students per Teacher	11.2	n/a	14.3	13.8	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.6%	2.8%	-	-	0.0%	12.3%
Grade 1	-	-	1.5%	5.9%	-	-	7.7%	10.6%
Grade 2	-	-	1.9%	3.5%	-	-	0.0%	4.6%
Grade 3	-	-	1.8%	2.8%	-	-	0.0%	2.6%
Grade 4	-	-	0.0%	1.6%	-	-	0.0%	1.3%
Grade 5	-	2.2%	2.3%	2.3%	-	0.9%	0.0%	1.8%
Grade 6	-	0.7%	0.0%	1.1%	-	1.2%	0.0%	1.6%
Grade 7	0.0%	1.7%	0.0%	1.7%	0.0%	2.7%	0.0%	2.2%
Grade 8	0.0%	1.4%	0.0%	1.3%	3.4%	2.2%	3.4%	2.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.5	18.9
Grade 1	-	-	21.0	18.9
Grade 2	-	?	18.6	19.0
Grade 3	-	-	18.3	19.0
Grade 4	-	-	18.8	19.6
Grade 5	-	30.6	20.8	22.2
Grade 6	-	22.7	21.5	21.4
Mixed Grades	-	31.0	-	22.4
Secondary: English/Language Arts	14.3	19.8	14.9	20.0
Foreign Languages	-	21.4	21.5	21.0
Mathematics	11.8	19.5	13.5	19.8
Science	14.0	20.9	14.9	20.8
Social Studies	16.7	21.6	17.1	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 286  
Grade Span: 07 - 08  
School Type: Middle

District Name: MONAHANS-WICKETT-PYOTE ISD  
Campus Name: WALKER J H  
Campus #: 238902041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	35.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.6	82.8%	88.7%	56.5%	62.9%
Teachers	25.4	71.0%	75.9%	46.2%	50.8%
Professional Support	2.3	6.5%	8.6%	5.7%	8.3%
Campus Admin. (School Leader.)	1.9	5.2%	4.2%	3.5%	2.8%
Educational Aides:	6.2	17.2%	11.3%	15.8%	9.9%
Total Minority Staff:	8.3	23.1%	21.6%	37.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	3.9%	2.5%	1.4%	9.6%
Hispanic	3.3	12.9%	14.0%	17.8%	21.4%
White	21.2	83.2%	82.8%	80.8%	67.5%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.0%	1.2%
Males	10.5	41.4%	28.0%	24.2%	22.8%
Females	14.9	58.6%	72.0%	75.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.6	6.3%	9.0%	4.5%	7.9%
1-5 Years Experience	5.6	21.8%	28.2%	18.1%	29.8%
6-10 Years Experience	1.9	7.6%	19.6%	21.3%	19.7%
11-20 Years Experience	11.7	46.1%	23.2%	28.7%	23.4%
Over 20 Years Experience	4.6	18.2%	20.0%	27.4%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.1 yrs.	11.7 yrs.	13.3 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.9 yrs.	7.5 yrs.	9.3 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,540	\$35,633	\$35,403	\$39,372
1-5 Years Experience		\$32,336	\$38,577	\$32,364	\$41,374
6-10 Years Experience		\$46,983	\$41,879	\$38,925	\$43,886
11-20 Years Experience		\$43,000	\$46,247	\$44,152	\$48,174
Over 20 Years Experience		\$48,980	\$53,592	\$48,794	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$41,405	\$43,741	\$41,781	\$46,179
Professional Support		\$49,285	\$50,848	\$47,206	\$54,543
Campus Administration (School Leadership)		\$57,743	\$63,197	\$60,080	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 286  
Grade Span: 07 - 08  
School Type: Middle

District Name: MONAHANS-WICKETT-PYOTE ISD  
Campus Name: WALKER J H  
Campus #: 238902041

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,780,857	100.0%	\$6,249	\$1,958,059	100.0%	\$6,870	\$114,892,694	100.0%	\$5,846
Instruction (11,95)	\$1,341,611	75.3%	\$4,707	\$1,433,713	73.2%	\$5,031	\$80,521,160	70.1%	\$4,097
Instructional-Related Services (12,13)	\$83,472	4.7%	\$293	\$83,472	4.3%	\$293	\$4,694,022	4.1%	\$239
Instructional Leadership (21)	\$793	0.0%	\$3	\$793	0.0%	\$3	\$1,560,109	1.4%	\$79
School Leadership (23)	\$145,634	8.2%	\$511	\$145,634	7.4%	\$511	\$8,476,588	7.4%	\$431
Support Services-Student (31,32,33)	\$78,350	4.4%	\$275	\$78,350	4.0%	\$275	\$6,385,128	5.6%	\$325
Other Campus Costs (35,36,51,52,53)	\$130,997	7.4%	\$460	\$216,097	11.0%	\$758	\$13,255,687	11.5%	\$674
<b>By Program:</b>									
Total Operating Expenditures	\$1,649,860	100.0%	\$5,789	\$1,741,962	100.0%	\$6,112	\$100,700,093	100.0%	\$5,124
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$576,316	0.6%	\$29
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$830,051	0.8%	\$42
Accelerated Education (24,30)	\$128,987	7.8%	\$453	\$128,987	7.4%	\$453	\$10,196,784	10.1%	\$519
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,817,859	1.8%	\$92
Regular Education (11)	\$1,365,871	82.8%	\$4,793	\$1,365,871	78.4%	\$4,793	\$71,129,534	70.6%	\$3,619
Special Education (23)	\$155,002	9.4%	\$544	\$247,104	14.2%	\$867	\$15,804,946	15.7%	\$804
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$344,603	0.3%	\$18

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	5	1.7%	3.2%	3.7%	15.5%
Career & Technical Education	0	0.0%	14.7%	14.1%	20.9%
Gifted & Talented Education	4	1.4%	10.7%	3.0%	7.5%
Special Education	41	14.3%	12.0%	12.8%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.3	1.3%	1.0%	3.1%	7.3%
Career & Technical Education	0.0	0.0%	2.1%	3.9%	3.9%
Compensatory Education	0.0	0.0%	5.2%	2.7%	3.6%
Gifted & Talented Education	0.0	0.0%	3.8%	7.1%	2.0%
Regular Education	24.5	96.3%	73.8%	74.7%	70.7%
Special Education	0.6	2.4%	10.2%	8.5%	9.8%
Other	0.0	0.0%	4.0%	0.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.